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TENTATIVE AGENDA
Legislative Finance Committee
Silver City, New Mexico
July 20 - 22, 2022

Meeting Location
Western New Mexico University
1000 W College Ave.
Silver City, NM 88062

Tuesday, July 19

**LFC Emergency Response Subcommittee of the Whole
(Optional for Other Members)**

Representative Jack Chatfield
Representative Nathan P. Small

Senator George K. Muñoz
Senator Roberto "Bobby" J. Gonzales
Senator Pat Woods

- 3:00 -- Update on Forest Fires, Recovery Efforts, and Long-term Impacts -- David Dye, Secretary Designate, Department of Homeland Security and Emergency Management (Invited)
- Current Wildfire and Flooding Status
 - Fire Recovery and Flood Mitigation/Preparation, Including Update on National Incident Management Organization (NIMO) Report
 - Availability and Process of Obtaining State and Federal Funding Assistance for Governmental Entities and Individuals
 - Future Preparations and Emergency Response Outlook
- 4:00 -- Staff Briefing: Emergency Response Funding -- Ellen Rabin, Fiscal Analyst, Legislative Finance Committee
- State Emergency Funding System
 - Past Proposals to Amend Emergency Declaration and Funding System
 - Update on Executive Order Funding Allocations and Expenditures

Wednesday, July 20 (FULL COMMITTEE BEGINS)

- 8:15 -- Review of Tax Policy Issues -- Jackson Brainerd, Program Principal, National Conference of State Legislatures (Invited); Richard Anklam, President and Executive Director, New Mexico Tax Research Institute; Jennifer Faubion, Economist, Legislative Finance Committee
- Trends in State Taxation and the Outlook for 2023
 - NM Taxes Compared to Other States
 - Effects on Economic Prospects
 - Review of Recent Significant Changes
 - Tax Burden
 - Destination Based Sourcing of GRT
- 9:30 -- Review of FY24 Draft Budget Guidelines -- LFC Staff
- 11:00 -- Balancing Mid- to Long-Term Revenues and Expenditures -- Consensus Revenue Estimating Group (Leonardo Delgado, Chief Economist, Department of Finance and Administration; Mallika Pung, Chief Economist, Department of Transportation; Lucinda Sydow, Chief Economist, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee); Charles Sallee, Deputy Director, Legislative Finance Committee
- Economic, Oil, and Gas Outlook
 - General Fund and Road Fund Revenues Beyond the CREG Forecast
 - Balancing Short-term and Long-term Revenues with Budget Needs

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Wednesday, July 20 (continued)

- 12:30 -- Lunch
- 1:30 -- Status on New Mexico Crime -- Jon Courtney, Program Evaluation Director, Legislative Finance Committee; Ellen Rabin, Analyst, Legislative Finance Committee; Jason Bowie, Secretary, Department of Public Safety; Damon Martinez, Senior Policy Advisor, City of Albuquerque
- 3:00 -- Reducing Violent Crime: What Works -- Jennifer Doleac, Associate Professor of Economics, Texas A&M University; Anne Teigen, Associate Director, Criminal Justice Program, National Conference of State Legislatures
- 4:30 -- LFC Progress Report: Medicaid Fraud Recovery -- Annie Armatage, Program Evaluator, Legislative Finance Committee; Constance Tatham, Director, Medicaid Fraud Control Division, Attorney General's Office; Paul Ritzman, General Counsel, Human Services Department
- 5:30 -- Adjourn

Thursday, July 21

- 8:30 -- Welcoming Remarks and Regional Issues -- Joseph Sheppard, President, Western New Mexico University; Ken Ladner, Silver City Mayor; Chris Ponce, Chairman, Grant County Commission; Will Hawkins, Superintendent, Silver Consolidated Schools
- Implementing 988; Crisis Services -- Cassandra Hartley, Health and Human Services Coordinator, Grant County

10:00 --

LFC Public Education Subcommittee

Representative Candie G. Sweetser, Co-Chair
Representative Brian G. Baca
Representative Christine Chandler
Representative Harry Garcia
Representative Dayan Hochman-Vigil

Senator Roberto "Bobby" J. Gonzales, Co-Chair
Senator Pete Campos
Senator Pat Woods

Representative Patricia A. Lundstrom
Senator George K. Muñoz
Ex-officio

- 10:00 -- Extended Learning Time Proposals -- Charles Sallee, Deputy Director, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Kurt Steinhaus, Secretary, Public Education Department
- Martinez-Yazzie Findings on Extended Learning Time
 - Program Participation Rates
 - Budget and Policy Considerations
- State of the Education Workforce and Pipeline -- Sunny Liu, Senior Fiscal Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Debra Dirksen, Chairwoman, New Mexico Association of Colleges of Teacher Education
- Student Enrollment and Teacher Workforce Trends
 - Educator Recruitment, Retention, Compensation, Placement, and Diversity
 - School Leadership and Instructional Support

Thursday, July 21 (continued)

Higher Education Subcommittee

Representative Nathan P. Small, Co-Chair
Representative Jack Chatfield
Representative Gail Armstrong

Senator Nancy Rodriguez, Co-Chair
Senator Siah Correa Hemphill
Senator Gay G. Kernan

Representative Patricia A. Lundstrom
Senator George K. Muñoz
Ex-officio

10:00 -- Creating Efficiency in Higher Education Institutions -- LUMINA Speaker; Connor Jorgensen, Analyst, Legislative Finance Committee; University President

- Overview of National Trends in Enrollment, Staffing, and Course Delivery
- Impact of Online and Hybrid Courses on Facility Needs
- Analysis of New Mexico HEI Staffing and Degree Production
- Discussion of Enrollment Management and Student Performance

-- Funding Formula Update -- Stephanie Rodriguez, Secretary, Higher Education Department (Invited)

- Update on Funding Formula Priorities for 2024
- Addressing Per Student Funding Disparities
- HED Priorities for Funding Formula Changes
- HEI Projection for Anticipated Opportunity Scholarship Spending

12:00 -- Lunch

Full Committee Resumes

1:00 -- LegisSTAT: Workforce Development -- Ricky Serna, Secretary Workforce Solutions Department

- Addressing Low Workforce Participation
- Who and Where Are Nonparticipants
- How to Increase Participation Rates
- Planned Uses for \$10 Million Reemployment Case Management and Youth Apprenticeships

3:00 -- Copper Mining Update and Tour -- Randy Ellison, General Manager, Chino Operations; Tony Trujillo, Freeport McMoRan

5:00 -- Adjourn

Friday, July 22

8:00 -- LegisSTAT: Developing the Tourism Industry in New Mexico -- Jen Paul Schroer, Secretary, Tourism Department; Allison Kuper-Smith, Government Affairs Director, New Mexico Restaurant Association; Kathy Komoll, Chief Executive Officer; New Mexico Hospitality Association

- New Mexico Restaurant Association
- Hospitality
- Workforce Comp
- Promoting New Mexico Tourism

10:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC June Meeting Minutes
- 2) Approval of LFC Capital Outlay Subcommittee June Report
- 3) Approval of LFC Accountability/LegisSTAT Subcommittee June Report
- 4) Approval of LFC Contracts

Friday, July 22 (continued)

Review of Monthly Financial Reports & Information Items

- 5) Tracking Major State and Federal Appropriations of 2021 Special Session and 2022 General Appropriation Acts
- 6) LFC FY22 Budget Status
- 7) BAR Report
- 8) Cash Balance Report
- 9) Full Time Employees by Agency
- 10) LFC Program Evaluation Status Report

11:30 -- Adjourn

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