

LWVCNM Budget Proposals for 2020-2021 and 2021-2022

Fiscal Year is May 1 - April 30	19-20 Adopted	19-20 Actual	20-21 Proposed	21-22 Proposed
Income				
Dues	\$ 10,000.00	\$ 10,743.82	\$ 10,800.00	\$ 10,800.00
Contributions	\$ 18,000.00	\$ 21,749.33	\$ 20,000.00	\$ 20,000.00
Voter Guide				
Who's Who				
Banquet				
Silent Auction and Donations				
Interest/Dividends	\$ 20.00		\$ 100.00	\$ 100.00
Luncheon	\$ 9,000.00	\$ 9,176.00	\$ 9,000.00	\$ 9,000.00
LWVNM Office Rent	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Handbook Ads	\$ 400.00	\$ 775.00	\$ 900.00	\$ 900.00
Miscellaneous	\$ 200.00	\$ 1,040.64	\$ 200.00	\$ 200.00
LWVNM Project Admin			\$ 2,000.00	
Total Income	\$ 38,220.00	\$ 44,084.79	\$ 43,600.00	\$ 41,600.00
Expenses				
National Dues	\$ 5,352.50	\$ 5,200.00	\$ 5,264.00	\$ 5,264.00
State Dues	\$ 2,112.50	\$ 2,112.50	\$ 2,139.00	\$ 2,139.00
President	\$ 100.00	\$ 50.00	\$ 100.00	\$ 100.00
Board of Directors	\$ 200.00	\$ 126.69	\$ 200.00	\$ 200.00
Membership	\$ 100.00		\$ 200.00	\$ 200.00
Public Relations	\$ 200.00		\$ 200.00	\$ 200.00
Voter Services	\$ 150.00		\$ 150.00	\$ 150.00
Who's Who	\$ 1,200.00	\$ 1,001.91	\$ 1,200.00	\$ 1,200.00
Voter's Guide	\$ 4,000.00	\$ 2,715.39	\$ 12,000.00	\$ 5,200.00
Advocacy	\$ 100.00		\$ 100.00	\$ 100.00
Insurance	\$ 505.00	\$ 505.00	\$ 530.00	\$ 530.00
Postage	\$ 350.00	\$ 189.15	\$ 350.00	\$ 350.00
Bulk Mail Permit	\$ 225.00	\$ 240.00	\$ 225.00	\$ 225.00
Bulk Mailings	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Office Rent	\$ 4,800.00	\$ 4,800.00	\$ 6,373.25	\$ 6,089.00
Telephone	\$ 70.00	\$ 72.80	\$ 75.00	\$ 75.00
Office Supplies	\$ 400.00	\$ 375.66	\$ 500.00	\$ 400.00
Printing	\$ 350.00	\$ 319.58	\$ 600.00	\$ 300.00
Admin. Coordinator	\$ 2,500.00	\$ 910.72		
Member Handbook	\$ 1,000.00	\$ 919.56	\$ 950.00	\$ 950.00
Luncheon	\$ 9,000.00	\$ 8,053.92	\$ 9,000.00	\$ 9,000.00
Pay Pal/Bank Fees	\$ 150.00	\$ 237.09	\$ 150.00	\$ 150.00
LWVUS Convention Registr	\$ 1,350.00			\$ 1,350.00
LWVNM Conv. Reg./Council	\$ 200.00		\$ 200.00	\$ 200.00
Secretary of State Report		\$ 16.50	\$ 12.00	\$ 12.00
Miscellaneous	\$ 50.00	\$ 2,240.00	\$ 200.00	\$ 200.00
Total Expenses	\$ 34,665.00	\$ 30,286.47	\$ 40,918.25	\$ 34,784.00
Profit/Loss			\$ 2,681.75	\$ 6,816.00