

**League of Women Voters of Central New Mexico**  
**May 2023 - April 2024 Budget to May 2023 - March 2024 Actuals**

|                           | <b>11-month Total</b> |               |
|---------------------------|-----------------------|---------------|
|                           | <b>Actual</b>         | <b>Budget</b> |
| <b>Revenue</b>            |                       |               |
| Dues                      | 10,857.14             | 9,600         |
| Contributions             | 34,317.75             | 20,000        |
| Luncheon                  | -                     | 5,000         |
| <b>Total Revenue</b>      | <b>45,174.89</b>      | <b>34,600</b> |
| <b>Expenses</b>           |                       |               |
| National Dues             | 4,736.00              | 5,000         |
| State Dues                | 1,924.00              | 2,000         |
| Who's Who                 | 585.24                | 1,200         |
| Printing                  | -                     | 450           |
| Insurance                 | 1,405.11              | 500           |
| Bulk Mail Permit/Postage  | 988.53                | 300           |
| Office Rent               | 8,128.26              | 9,000         |
| Telephone                 | 82.96                 | 100           |
| Office Supplies           | 593.75                | 800           |
| Voter Services            | -                     | 200           |
| Forum Webinar Supplies    | -                     | 160           |
| Zoom                      | 161.52                | 300           |
| Development Committee     | -                     | 600           |
| Member Handbook           | 1,087.00              | 1,200         |
| Luncheon - annual meeting | 750.00                | 5,000         |
| Miscellaneous             | 97.00                 | 200           |
| Move to Savings           | 7,500.00              | 7,590         |
| <b>Total Expenses</b>     | <b>28,039</b>         | <b>34,600</b> |
| -                         |                       |               |
| <b>Assets</b>             |                       |               |
| Checking                  | 2,490.00              |               |
| Savings                   | 34,765.00             |               |
| 6 Month CD                | 36,096.00             |               |
| <b>TOTAL</b>              | <b>73,351.00</b>      |               |